

## The New BUDGET FOR 2022 REMEDE

	2021 Accounts	Proposed Budget	Amendment to proposed Budget
	£	£	£
Wages & States			
Insurance & Secretary's Honorarium	63,320	65,544	
	2,913	3030	
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General Account & Provisional Additional Expenditure	10,941	10,000	
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TOTAL	77,174	78,791	
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Less Estimated Income From Charges	20, 791		
	REMEDE	58,000	

Remede	1998 -- 41,000	2008 -- 49,000	
	1999 -- 41,000	2009 -- 48,000	New 2021-- 60,000
	2000 -- 34,000	2010 -- 48,000	2022 -- 58,000
	2001 -- 53,000	2011 -- 50,000	
	2002 -- 47,000	2012 -- 50,000	
	2003 -- 39,000	2013 -- 63,000	
	2004 -- 46,000	2014 -- 75,000	
	2005 -- 45,000	2015 -- 70,000	
	2006 -- 45,000	2016 -- 61,000	
	2007 -- 44,000	2017 -- 60,000	
	2018 -- 62,000	2019 -- 62,000	
	2020 -- 63,000	April 2020 -- 57,000	