



Tel: 244155

VALE PAROCHIAL CEMETERY COMMITTEE

Douzaine Room,
Maritaine Road,
Vale,
Guernsey,
GY3 5QE

27th January 2025

Mr. R. A. Leale,
Snr. Constable
The Vale Douzaine
Maritaine Road,
Vale,
Guernsey, GY3 5QE

Dear Richard,

On behalf of The Vale Cemetery Committee please see enclosed request form for the 2025 La Remede to the value of £70,000.00.

Also enclosed is a summary of Revenue/Expenditure years 2022 – 2025(*estimated*)

Unfortunately La Remede for the year 2024 fell short due to unforeseen expenses and cost of living increases which left the accounts with a deficit.

This year also shows additional increases in all expenses, especially insurance and the introduction of the States 'Secondary Pension Scheme'

We trust that the enclosed details will meet with your approval and that of the Douzaine.

President

Mrs. D Cohu

Treasurer/Secretary

Mr. P. J. Lowe.



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Budget Request for 2025 Remede

	Accounts 2024	Proposed Budget 2025	Amendment to Proposed Budget
	£	£	£
Wages, Soc. Sec.,	-71,953.00	-75,621.65	
Secretary's Honorarium	-3,340.00	-3,466.45	
Secondary Pension	0.00	-353.37	
Expenditure	-11,330.00	-11,869.00	
Total	-86,623.00	-91,310.47	
Less Income from Charges			
Fees and Charges (Revenue)	17,828.00	19,610.00	
Bank Interest	716.00	716.00	
Remede	55,000.00	70,000.00	
	73,544.00	90,326.00	
Deficit/Surplus	-13,079.00	-984.47	

Remede History

Year	£	Year	£
1998	41,000.00	2012	50,000.00
1999	41,000.00	2013	63,000.00
2000	34,000.00	2014	75,000.00
2001	53,000.00	2015	70,000.00
2002	47,000.00	2016	61,000.00
2003	39,000.00	2017	60,000.00
2004	46,000.00	2018	62,000.00
2005	45,000.00	2019	62,000.00
2006	45,000.00	2020	63,000.00
2007	44,000.00	2021	60,000.00
2008	49,000.00	2022	58,000.00
2009	48,000.00	2023	60,000.00
2010	48,000.00	2024	55,000.00
2011	50,000.00	2025	